

STATE OF IDAHO



COMPREHENSIVE ANNUAL FINANCIAL REPORT

for the fiscal year ended

JUNE 30, 1997

STATISTICAL SECTION



“BEAR LAKE”

photo courtesy of Bear Lake Regional Commission

Southeastern Idaho ~ When people think of Idaho, they think of potatoes and in southeastern Idaho that is what they will find.

Blackfoot is the largest potato producing community in the world, accounting for 33% of the nation's potatoes.

Pocatello is the largest city in the region, with the third highest population in the state ~ Close by is the Fort Hall Indian Reservation, home to 3,035 members of the Shoshone-Bannock tribe ~ In the lower southeast corner of the state, extending into Utah lies Bear Lake, 200 feet deep, 20 miles long, 8 miles wide and in season, a noted Cicso fishing area.



STATE OF IDAHO

Schedule 1 - Revenues by Source

General Governmental Expenditures and Revenues

Fiscal Years 1993-1997

	%	1997	1996	1995	1994	*1993
Sales Taxes	19.62%	\$623,959,683	\$605,411,579	\$575,751,536	\$541,502,894	\$481,357,865
Individual and Corporate Income Taxes	30.54%	971,289,474	947,764,467	877,443,490	774,013,653	692,813,852
Other Taxes	11.60%	368,926,269	346,681,637	424,512,185	414,493,763	370,835,449
Licenses, Permits, and Fees	4.51%	143,406,694	151,296,763	141,958,958	123,267,206	105,966,763
Sales of Services, Goods, and Property	1.35%	42,817,941	44,156,317	42,555,089	38,991,497	23,669,227
Grants and Contributions	28.15%	895,013,029	805,440,878	724,364,466	676,788,795	634,969,669
Interest and Other Investment Income	2.52%	80,233,205	72,386,195	63,264,871	22,190,217	24,082,507
Rent and Lease Income	0.39%	12,320,261	5,155,123	6,998,254	11,173,620	10,771,374
Miscellaneous Income	1.32%	41,997,956	46,553,716	95,064,332	121,591,734	88,297,287
Total Revenues	100.00%	\$3,179,964,512	\$3,024,846,675	\$2,951,913,181	\$2,724,013,379	\$2,432,763,993

This schedule was prepared on a budgetary basis for years prior to 1996 and on a GAAP basis for 1996-1997.

* The State of Idaho converted to a new accounting system that was fully implemented in FY 93. Comparable information for prior years is not available.

Schedule 2 - Expenditures by Function

General Governmental Expenditures and Revenues

Fiscal Years 1993-1997

	%	1997	1996	1995	1994	*1993
General Government	11.92%	\$383,209,137	\$350,097,056	\$358,242,784	\$316,548,733	\$300,495,156
Public Safety and Corrections	4.90%	157,465,319	137,896,622	128,787,631	104,678,504	95,926,701
Agriculture and Economic Development	4.29%	137,852,628	111,593,306	141,439,539	120,435,892	119,022,911
Natural Resources	3.44%	110,698,917	113,096,458	139,543,089	114,435,265	102,221,944
Health and Human Services	22.91%	736,386,951	698,069,406	637,770,958	566,482,282	563,747,114
Education	30.77%	989,014,311	938,745,436	999,299,701	1,036,956,975	969,223,655
Transportation	7.82%	251,156,403	199,094,940	383,907,339	311,694,499	293,952,674
Capital Outlay**	8.05%	258,696,798	251,088,976			
Intergovernmental**	5.90%	189,671,236	197,942,396			
Total Expenditures	100.00%	\$3,214,151,700	\$2,997,624,596	\$2,788,991,041	\$2,571,232,150	\$2,444,590,155

This schedule was prepared on a budgetary basis for years prior to 1996 and on a GAAP basis for 1996-1997.

* The State of Idaho converted to a new accounting system that was fully implemented in FY 93. Comparable information for prior years is not available.

** Classification structure changed in FY 97 and data from years prior to 1996 is not available.



STATE OF IDAHO

Schedule 3 - Property Taxes by Taxing District and Category of Property

The State of Idaho does not levy property taxes. Information is for other taxing entities within the State.

Property Taxes by Taxing District

Tax Levy Years 1991-1996 (dollars in millions)

	1996	*1995	1994	1993	1992	1991
County	\$172.7	\$162.3	\$155.3	\$146.9	\$134.9	\$118.3
City	149.1	136.8	127.3	116.5	109.6	100.6
School	301.2	277.0	285.3	253.1	233.9	217.9
Roads/Highways	40.6	38.8	36.2	34.2	33.5	31.7
Community College	9.8	9.5	9.4	8.7	7.4	6.6
All Others	41.6	39.8	38.1	33.8	30.3	27.6
Total Tax	\$715.0	\$664.2	\$651.6	\$593.2	\$549.6	\$502.7

Property Taxes by Category of Property

Tax Levy Years 1991-1996

	1996	*1995	1994	1993	1992	1991
Residential	54.9%	54.4%	52.1%	50.3%	49.3%	47.9%
Commercial/Industrial	30.0%	30.2%	31.0%	32.3%	32.6%	33.1%
Agricultural	6.8%	7.3%	8.0%	8.5%	9.1%	9.5%
Timber	1.5%	1.4%	1.5%	1.2%	1.1%	1.1%
Mining	0.3%	0.3%	0.2%	0.4%	0.4%	0.8%
Operating	6.5%	6.4%	7.2%	7.3%	7.5%	7.6%
Total	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Urban	60.6%	59.7%	58.9%	59.4%	59.1%	58.3%
Rural	39.4%	40.3%	41.1%	40.6%	40.9%	41.7%
% Change Total Tax Collections	7.6%	1.9%	9.8%	8.0%	9.3%	9.1%
Amount Tax Collections (millions)	\$715.0	\$664.2	\$651.6	\$593.2	\$549.5	\$502.7
Amount Market Value (billions)	\$48.8	\$44.2	\$38.7	\$34.7	\$31.5	\$29.5
Average Tax Rate	1.466%	1.502%	1.683%	1.708%	1.744%	1.702%

*HB156 became law in 1995. This included \$40.8M of school Maintenance & Operations (M&O) property tax relief as a result of reducing the maximum M&O tax rate from .4% to .3%.

Also other local M&O taxing district budgets were capped at a 3% increase plus the previous year's M&O tax rate times the taxable value of any new construction.

The school tax relief was paid by state sales tax collections.

Source: Associated Taxpayers of Idaho



STATE OF IDAHO

Schedule 4 - State Sales Tax Revenues

Fiscal Years 1988-1997 (dollars in millions)

	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988
Total Sales	\$34,900	\$32,338	\$29,615	\$26,911	\$24,866	\$22,277	\$20,240	\$19,058	\$16,962	\$15,142
Nontaxable	23,230	21,167	18,992	16,834	15,936	14,142	12,714	11,938	10,534	9,284
Net Taxable	11,670	11,171	10,623	10,077	8,930	8,135	7,526	7,120	6,428	5,858
Use Tax	764	802	768	670	654	536	502	489	427	327
Total Taxable	\$12,434	\$11,973	\$11,391	\$10,747	\$9,584	\$8,671	\$8,028	\$7,609	\$6,855	\$6,185
Tax Amount Received	\$624	\$600	\$574	\$540	\$475	\$421	\$398	\$374	\$347	\$311

Source: Idaho State Tax Commission

Schedule 5 - Total Resident Population and Components of Change

Calendar Years 1988-1997 (figures in thousands)

	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988
Population	1,213.7	1,186.7	1,159.9	1,131.0	1,098.4	1,068.1	1,037.5	1,010.7	996.7	988.5
Population % Change	2.3%	2.3%	2.6%	3.0%	2.8%	3.0%	2.7%	1.4%	0.8%	0.2%
Births Number	18,976	18,482	17,915	17,690	17,575	17,197	16,741	16,423	15,863	15,759
Deaths Number	8,868	8,679	8,553	8,478	8,277	7,887	7,644	7,358	7,389	7,611
Net Migration Number	16,878	16,982	19,563	23,411	20,977	21,365	17,628	4,984	-0.251	-6.249

Note: 1997 numbers are estimates.

Source: Division of Financial Management, Economic Analysis Bureau

Schedule 6 - Residential Building Activity

Housing Starts

Calendar Years 1988-1997

	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988
Idaho	8,610	9,223	9,363	12,765	11,457	9,584	6,600	5,832	4,675	3,334
% Change	-6.7%	-1.5%	-26.6%	11.4%	19.5%	45.2%	13.2%	24.8%	40.2%	-2.2%
National (millions)	1.460	1.467	1.360	1.446	1.292	1.201	1.009	1.203	1.382	1.488
% Change	-0.4%	7.9%	-6.0%	12.0%	7.5%	19.1%	-16.2%	-12.9%	-7.1%	-8.7%

Note: 1997 numbers are estimates.

Source: Division of Financial Management, Economic Analysis Bureau



STATE OF IDAHO

Schedule 7 - Domestic Financial Institutions Deposits

Calendar Years 1991-1996 (dollars in thousands)

Institution Type	Total No. of Branches	1996	1995	1994	1993	1992	1991
Banks	334	\$9,125,149	\$8,991,366	\$8,423,993	\$7,847,252	\$7,493,972	\$7,246,733
Savings & Loans	48	898,827	854,042	860,648	865,864	869,357	824,832
Credit Unions	86	1,129,960	1,005,891	989,061	934,884	891,843	821,089
Total for Idaho	468	\$11,153,936	\$10,851,299	\$10,273,702	\$9,648,000	\$9,255,172	\$8,892,654

Source: 1997/Sheshunoff Information Services, Inc.

Schedule 8 - Ten Largest Private Employers in Idaho

June 1, 1997

Major Idaho Employers	Employees
Micron Technology	4,000-6,000
Albertsons, Inc.	4,000-6,000
J.R. Simplot Co.	4,000-6,000
Lockheed Idaho Martin Technologies Co.	4,000-6,000
Hewlett-Packard Co.	2,000-4,000
St. Luke's Regional Medical Center	2,000-4,000
St. Alphonsus Regional Medical Center	2,000-4,000
Micron Electronics, Inc.	2,000-4,000
American Micro-Systems, Inc.	1,000-2,000
Eastern Idaho Health Services, Inc.	1,000-2,000

Source: Idaho Department of Labor

Schedule 9 - Employment Comparison

Calendar Years 1987-1996

	1996	1995	1994	1993	1992	1991	1990	1989	1988	1987
Idaho Civilian Labor Force	619,304	601,194	591,463	547,678	531,994	508,687	492,619	489,000	479,000	473,000
% Change	3.0%	1.6%	8.0%	2.9%	4.6%	3.3%	0.7%	2.1%	1.3%	
U.S. Civilian Labor										
Force in (thousands)	133,944	132,304	131,056	129,199	128,105	126,346	125,840	123,870	121,669	119,865
% Change	1.2%	1.0%	1.4%	0.9%	1.4%	0.4%	1.6%	1.8%	1.5%	
Idaho Employment	586,874	568,801	558,589	513,653	497,343	477,070	463,484	464,000	451,000	435,000
% Change	3.2%	1.8%	8.7%	3.3%	4.2%	2.9%	-0.1%	2.9%	3.7%	
U.S. Employment (thousands)	126,708	124,900	123,060	120,259	118,492	117,718	118,793	117,342	114,968	112,440
% Change	1.4%	1.5%	2.3%	1.5%	0.7%	-0.9%	1.2%	2.1%	2.2%	

Note: 1986 data is not available.

Source: Idaho Department of Labor



STATE OF IDAHO

Schedule 10 - Labor Force and Employment by Sector

Calendar Years 1987-1996

	1996	1995	1994	1993	1992	1991	1990	1989	1988	1987
Resident Civilian Labor Force and Employment in Idaho										
Civilian Labor Force	619,304	601,194	591,463	547,678	531,994	508,687	492,619	489,000	479,000	473,000
Unemployment	32,430	32,393	32,874	34,025	34,651	31,617	29,135	25,000	28,000	38,000
Total Employment	586,874	568,801	558,589	513,653	497,343	477,070	463,484	464,000	451,000	435,000
Unemployment Percentage Rate	5.2%	5.4%	5.6%	6.2%	6.5%	6.2%	5.9%	5.1%	5.8%	8.0%
Nonagricultural Wage and Salary Workers Employed in Idaho										
Goods Producing Industries										
Mining	3,067	2,725	2,423	2,198	2,603	3,076	3,873	3,677	3,279	2,571
Construction	30,615	29,642	29,017	24,699	22,153	20,152	18,760	16,119	14,210	13,686
Manufacturing- Durable Goods	44,063	42,111	40,615	37,482	34,775	33,143	34,041	32,184	29,570	26,836
Manufacturing- Nondurable Goods	28,831	28,907	31,256	31,759	30,963	30,082	28,827	28,402	28,577	27,250
Total Goods Producing Industries	106,576	103,385	103,311	96,138	90,494	86,453	85,501	80,382	75,636	70,343
Service Producing Industries										
Transportation, Comm., and Utilit.	23,409	22,707	21,882	20,880	20,341	20,029	19,790	19,262	18,491	18,227
Trade	125,199	121,408	116,708	109,395	105,916	101,000	97,092	93,129	87,348	84,893
Finance, Insurance, and Real Estate	25,183	24,981	24,108	22,759	21,474	20,624	19,836	19,299	19,265	19,118
Service	116,019	110,130	102,853	97,234	90,399	85,637	81,772	76,202	71,830	67,970
State and Local Government	82,582	81,693	79,040	76,839	74,524	71,432	68,362	65,188	63,159	61,125
Federal Government	12,895	13,109	13,486	13,572	13,456	12,908	13,051	12,708	12,471	12,173
Total Service Producing Industries	385,287	374,028	358,077	340,679	326,110	311,630	299,903	285,788	272,564	263,506
Nonfarm Wage & Salary Employment	491,863	477,413	461,388	436,817	416,604	398,083	385,404	366,170	348,200	333,849

Source: Idaho Department of Labor



STATE OF IDAHO

Schedule 11 - Average Annual Wage

Calendar Years 1988-1997

	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988
Idaho	\$24,897	\$24,138	\$23,634	\$22,742	\$21,975	\$21,478	\$20,554	\$19,761	\$18,905	\$18,348
% Change	3.1%	2.1%	3.9%	3.5%	2.3%	4.5%	4.0%	4.5%	3.0%	4.0%
National	\$31,638	\$30,393	\$29,263	\$28,391	\$27,908	\$27,501	\$26,120	\$25,205	\$24,083	\$23,323
% Change	4.1%	3.9%	3.1%	1.7%	1.5%	5.3%	3.6%	4.7%	3.3%	4.6%

Note: 1997 numbers are estimates.

Source: Division of Financial Management, Economic Analysis Bureau

Schedule 12 - Personal Income Comparison

Idaho vs. National

Calendar Years 1988-1997

	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988
In Current Dollars										
Idaho (millions)	\$24,330	\$23,194	\$21,993	\$20,559	\$19,371	\$17,661	\$16,313	\$15,499	\$14,241	\$12,668
% Change	4.9%	5.5%	7.0%	6.1%	9.7%	8.3%	5.3%	8.8%	12.4%	6.9%
National (billions)	\$6,872	\$6,495	\$6,151	\$5,792	\$5,519	\$5,277	\$4,982	\$4,804	\$4,501	\$4,185
% Change	5.8%	5.6%	6.2%	4.9%	4.6%	5.9%	3.7%	6.7%	7.6%	7.6%
In 1992 Dollars										
Idaho (millions)	\$21,568	\$20,995	\$20,384	\$19,550	\$18,866	\$17,659	\$16,848	\$16,680	\$16,100	\$15,021
% Change	2.7%	3.0%	4.3%	3.6%	6.8%	4.8%	1.0%	3.6%	7.2%	2.6%
National (billions)	\$6,093	\$5,880	\$5,701	\$5,508	\$5,376	\$5,277	\$5,145	\$5,171	\$5,089	\$4,963
% Change	3.6%	3.1%	3.5%	2.5%	1.9%	2.6%	-0.5%	1.6%	2.5%	3.3%

Note: 1997 numbers are estimates.

Source: Division of Financial Management, Economic Analysis Bureau



STATE OF IDAHO

Schedule 13 - Personal Income by Component

Calendar Years 1988-1997 (dollars in millions)

	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988
Total Personal Income	\$24,330	\$23,194	\$21,993	\$20,559	\$19,371	\$17,661	\$16,313	\$15,499	\$14,241	\$12,668
% Change	4.9%	5.5%	7.0%	6.1%	9.7%	8.3%	5.3%	8.8%	12.4%	6.9%
Wage and Salaries	\$13,093	\$12,365	\$11,741	\$10,930	\$9,998	\$9,311	\$8,533	\$7,971	\$7,241	\$6,699
% Change	5.9%	5.3%	7.4%	9.3%	7.4%	9.1%	7.0%	10.1%	8.1%	8.5%
Farm Proprietors Income	\$436	\$513	\$365	\$399	\$903	\$590	\$596	\$765	\$836	\$472
% Change	-15.0%	40.4%	-8.5%	-55.8%	53.2%	-1.1%	-22.0%	-8.5%	77.2%	7.7%
Nonfarm Proprietors Income	\$2,514	\$2,375	\$2,247	\$2,053	\$1,860	\$1,684	\$1,481	\$1,485	\$1,630	\$1,337
% Change	5.9%	5.7%	9.4%	10.4%	10.4%	13.7%	-0.3%	-8.9%	21.9%	8.5%
Dividends, Rent, Interest	\$3,824	\$3,689	\$3,598	\$3,427	\$3,113	\$2,881	\$2,821	\$2,705	\$2,311	\$2,090
% Change	3.7%	2.5%	5.0%	10.1%	8.0%	2.1%	4.3%	17.0%	10.6%	1.7%
Other Labor Income	\$1,519	\$1,482	\$1,452	\$1,357	\$1,230	\$1,088	\$964	\$867	\$696	\$623
% Change	2.5%	2.1%	7.0%	10.3%	13.0%	12.8%	11.3%	24.6%	11.6%	9.9%
Govt. Transfers to Individuals	\$3,883	\$3,677	\$3,480	\$3,216	\$3,003	\$2,789	\$2,539	\$2,278	\$2,094	\$1,944
% Change	5.6%	5.7%	8.2%	7.1%	7.6%	9.9%	11.5%	8.8%	7.7%	6.9%
Contribution for Social Insurance	\$1,195	\$1,137	\$1,094	\$1,016	\$919	\$850	\$787	\$720	\$698	\$615
% Change	5.1%	3.9%	7.7%	10.5%	8.1%	8.0%	9.3%	3.1%	13.4%	14.2%
Residence Adjustment	\$255	\$230	\$204	\$195	\$183	\$168	\$165	\$148	\$132	\$118
% Change	10.9%	12.7%	5.0%	6.3%	9.3%	1.4%	12.0%	12.0%	11.4%	14.8%

Note: 1997 numbers are estimates.

Source: Division of Financial Management, Economic Analysis Bureau



STATE OF IDAHO

Schedule 14 - Per Capita Personal Income Comparison

Idaho vs. National

Calendar Years 1988-1997

	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988
In Current Dollars										
Idaho	\$20,045	\$19,544	\$18,959	\$18,175	\$17,633	\$16,533	\$15,723	\$15,333	\$14,288	\$12,816
% Change	2.6%	3.1%	4.3%	3.1%	6.7%	5.2%	2.5%	7.3%	11.5%	6.7%
National	\$25,593	\$24,412	\$23,336	\$22,188	\$21,357	\$20,633	\$19,688	\$19,196	\$18,174	\$17,059
% Change	4.8%	4.6%	5.2%	3.9%	3.5%	4.8%	2.6%	5.6%	6.5%	6.6%
In 1992 Dollars										
Idaho	\$17,770	\$17,692	\$17,573	\$17,285	\$17,175	\$16,532	\$16,239	\$16,504	\$16,154	\$15,196
% Change	0.4%	0.7%	1.7%	0.6%	3.9%	1.8%	-1.6%	2.2%	6.3%	2.4%
National	\$22,690	\$22,098	\$21,630	\$21,101	\$20,802	\$20,633	\$20,335	\$20,660	\$20,550	\$20,233
% Change	2.7%	2.2%	2.5%	1.4%	0.8%	1.5%	-1.6%	0.5%	1.6%	2.4%

Note: 1997 numbers are estimates.

Source: Division of Financial Management, Economic Analysis Bureau

Schedule 15 - Full-Time Equivalent Positions - State Employees

Fiscal Years 1988-1997

	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988
Health & Welfare	3,655	3,656	4,105	4,080	3,856	3,812	3,338	2,845	2,690	2,625
Corrections	1,156	1,194	1,110	1,084	961	938	833	754	600	527
College and University	3,298	3,272	3,164	3,113	3,044	2,968	2,878	2,743	2,651	2,621
Transportation	1,813	1,811	1,820	1,814	1,812	1,775	1,773	1,759	1,749	1,731
Revenue & Taxation	372	376	375	372	370	381	369	352	342	336
All Other	6,042	6,009	5,804	5,784	5,785	5,654	5,546	5,347	5,179	4,961
State Total	16,336	16,318	16,378	16,247	15,828	15,528	14,737	13,800	13,211	12,801

Source: Executive Budget FY 1998, FY 1994, FY 1993



STATE OF IDAHO

Schedule 16 - Public School Enrollment Grades K-12

Academic Years 1987/88 - 1996/97

	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92	1990-91	1989-90	1988-89	1987-88
Elementary	129,525	129,570	129,031	128,339	126,562	124,959	125,782	124,209	123,213	121,815
Secondary	115,727	113,627	111,417	108,435	105,106	100,721	96,887	93,060	91,402	90,629
Total All Grades	245,252	243,197	240,448	236,774	231,668	225,680	222,669	217,269	214,615	212,444

Source: Idaho Department of Education

Schedule 17 - Public Higher Education Enrollment

Student Headcount (Calendar Years 1988-1997)

	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988
Boise State University	15,467	15,137	14,969	15,099	15,296	14,908	14,254	13,529	12,586	11,747
Idaho State University	11,870	12,139	12,027	11,875	10,781	10,755	10,048	9,139	8,028	7,616
University of Idaho	11,027	11,133	11,727	11,730	11,543	11,448	10,941	10,544	10,019	9,444
Lewis-Clark State College	3,008	2,967	3,118	3,330	3,226	3,029	2,816	2,667	2,540	2,275
Total Colleges and Universities	41,372	41,376	41,841	42,034	40,846	40,140	38,059	35,879	33,173	31,082
College of Southern Idaho	4,872	4,430	4,359	4,108	3,820	3,523	3,128	2,827	2,811	2,626
North Idaho College	3,597	3,610	3,276	3,317	3,339	3,074	3,093	2,989	2,669	2,600
Total Junior Colleges	8,469	8,040	7,635	7,425	7,159	6,597	6,221	5,816	5,480	5,226
Eastern Idaho Technical College	540	374	409	368	297	339	327	315	338	315
Total System	50,381	49,790	49,885	49,827	48,302	47,076	44,607	42,010	38,991	36,623

Note: Total Headcount includes academic full-time, academic part-time and vocational.

Source: Idaho Board of Education



Schedule 18 - Average Teacher Salaries

Academic Years 1987/88 - 1996/97

	Elementary Teachers	Secondary Teachers
1987-88	\$21,390	\$22,789
1988-89	21,884	23,564
1989-90	22,973	24,665
1990-91	24,579	26,464
1991-92	26,303	28,078
1992-93	27,112	28,552
1993-94	27,961	29,302
1994-95	29,926	31,259
1995-96	31,096	32,402
1996-97	32,092	33,286

Source: Idaho Department of Education

Schedule 19 - 1996 School District Information

School District Size	Numbers of Districts	Total Enrollment	Student- Teacher Ratio	Money per Student
Over 5,000 students	13	131,060	19.45	\$3,917
2,500 to 4,999 students	13	45,263	19.18	\$3,960
1,000 to 2,499 students	28	44,360	18.68	\$3,960
500 to 999 students	23	16,069	16.23	\$4,608
Less than 500 students	35	8,500	13.74	\$6,063
Statewide Total	112	245,252	18.75	\$4,055

Source: 1997 Idaho Fiscal Facts, Legislative Services Office



Schedule 20 - Idaho's Rank in the Nation's Agriculture

Calendar Year 1996

Commodity	Rank Among States	Production	Unit	% of U.S.
Crops:				
Potatoes	1	139,960,000	cwt.	28%
Austrian Winter Peas	1	98,000	cwt.	95%
Wrinkled Seed Peas	1	316,000	cwt.	58%
Lentils	2	440,000	cwt.	36%
Sugarbeets	2	4,545,000	ton	17%
Dry Edible Peas	2	590,000	cwt.	26%
Barley	2	53,290,000	bu.	13%
All Mint	3	2,076,000	lb.	18%
Hops	3	5,596,000	lb.	7%
Prunes and Plums (Fresh) ¹	3	5,500	ton	28%
Onions (Summer Storage)	3	5,590,000	cwt.	17%
Other Spring Wheat	5	50,400,000	bu.	7%
Dry Edible Beans	6	1,907,000	cwt.	7%
All Wheat	6	119,200,000	bu.	5%
Sweet Corn for Processing	6	161,350	ton	5%
Sweet Cherries	6	2,200	ton	1%
Alfalfa Hay	7	4,200,000	ton	5%
Winter Wheat	7	68,800,000	bu.	5%
Apples	8	180,000,000	lb.	2%
All Hay	14	4,760,000	ton	3%
Livestock and Livestock Products				
Foodsize Trout ²	1	40,000,000	lb.	75%
American Cheese	4	388,667,000	lb.	12%
All Sheep and Lambs ³	9	285,000	head	4%
Milk Production	9	4,735	mil. lb.	3%
Wool	10	2,228,000	lb.	4%
Milk Cows ⁴	10	256,000	head	3%
Honey	12	4,950,000	lb.	2%
All Cattle and Calves ³	19	1,750,000	head	2%

¹ Includes only Idaho, Washington, Michigan, and Oregon - Fresh basis.

² Foodsize fish are defined as being 12 inches long or longer.

³ January 1, 1997 inventory.

⁴ Average number during year; excluding heifers not yet fresh.

Source: Idaho Agricultural Statistics Service



STATE OF IDAHO

Schedule 21 - Export Statistics

Idaho Export Statistics by Category

Calendar Years 1987-1996 (dollars in millions)

	1996	1995	1994	1993	1992	1991	1990	1989	1988	1987
Non-Agriculture	\$1,328.3	\$1,628.1	\$1,322.8	\$1,061.4	\$939.3	\$827.6	\$763.7	\$633.7	\$508.9	\$332.0
Agriculture	901.2	1,108.3	891.5	824.3	779.8	657.2	646.4	724.2	505.7	420.5
Total	\$2,229.5	\$2,736.4	\$2,214.3	\$1,885.7	\$1,719.1	\$1,484.8	\$1,410.1	\$1,357.9	\$1,014.6	\$752.5

Idaho Non-Agriculture Exports by Major Market

Calendar Years 1987-1996 (dollars in millions)

Country	1996	1995	1994	1993	1992	1991	1990	1989	1988	1987
Japan	\$197.3	\$246.9	\$266.8	\$212.0	\$391.0	\$318.4	\$327.1	\$231.1	\$128.7	\$80.7
Philippines	119.5	40.7	17.6	9.3	27.6	28.1	46.1	64.2	63.3	50.4
Taiwan	45.3	115.7	98.9	69.5	20.8	19.5	4.0	9.2	16.8	6.8
Singapore	154.3	206.2	148.9	85.4	42.0	16.2	17.5	6.9	4.1	4.1
Indonesia	21.4	4.7	6.3	7.4	>1.0	>1.0	>1.0	>1.0	>1.0	>1.0
Malaysia	41.3	40.6	17.6	9.4	1.3	>1.0	>1.0	>1.0	>1.0	>1.0
China	2.7	11.7	3.2	>1.0	>1.0	>1.0	>1.0	>1.0	>1.0	>1.0
Canada	229.7	245.0	161.1	120.3	138.8	123.6	143.5	108.4	91.2	44.9
Mexico	21.3	16.8	23.7	26.7	22.3	26.4	25.5	18.4	33.6	9.1
European Union	404.1	507.7	411.9	353.9	210.8	225.1	152.7	142.9	111.3	82.8
United Kingdom	113.2	188.8	183.4	139.8	75.5	49.0	56.8	63.5	54.2	36.1
Germany	91.5	82.7	82.1	78.2	64.2	110.2	37.6	21.1	21.2	23.3
Netherlands	66.9	50.4	10.4	49.0	8.2	4.9	2.6	6.5	5.6	6.3

Source: Idaho Department of Commerce

Schedule 22 - Idaho's Gross Domestic Product

Calendar Years 1988-1997 (dollars in billions)

	1997	1996	1995	1994	1993	1992	1991	1990	1989	1988
Current Dollars	\$8,083.1	\$7,636.0	\$7,265.4	\$6,947.0	\$6,558.1	\$6,244.5	\$5,916.7	\$5,743.8	\$5,438.7	\$5,049.6
% Change	5.9%	5.1%	4.6%	5.9%	5.0%	5.5%	3.0%	5.6%	7.7%	7.6%
1992 Chain-Weighted	\$7,186.5	\$6,928.4	\$6,742.1	\$6,610.7	\$6,389.5	\$6,244.4	\$6,079.4	\$6,136.3	\$6,062.0	\$5,865.2
% Change	3.7%	2.8%	2.0%	3.5%	2.3%	2.7%	-0.9%	1.2%	3.4%	3.8%

Note: 1997 numbers are estimates.

Source: Division of Financial Management, Economic Analysis Bureau



Schedule 23 - Idaho's 1994* Tax Ranking Among the 50 States and D.C.

Lower ranking equals higher taxes, with 1 being the highest and 51 being the lowest.

Type of Tax	States w/ Tax	Income Basis For Ranking					Per Capita Basis For Ranking				
		FY 1990	FY 1991	FY 1992	FY 1993	FY 1994	FY 1990	FY 1991	FY 1992	FY 1993	FY 1994
Property	51	35	35	37	37	37	37	37	39	38	38
Sales	47	28	28	24	27	22	37	36	35	34	34
Individual Income	44	18	13	15	16	15	24	24	25	26	24
Corporate Income	47	20	26	24	25	21	24	28	24	28	24
Motor Vehicle	51	9	9	7	6	6	10	11	13	12	9
Overall	51	27	28	29	33	25	44	42	40	39	38
Per Capita Income Ranking		41	45	40	40	40					

* 1994 Most Current Year Available.

Source: Idaho Tax Commission



Schedule 24 - Assets, Liabilities and Fund Balances - General Fund Accounts

	State General Account	Permanent Building Fund	Warrant Deficiency Fund	Legislative	Budget Reserve	Constitutional Defense Fund	Catastrophic Health Care	Governor's Residence	Endowment Earnings	Sales Tax	Income Tax Refunds	Miscellaneous	Total
Assets													
Cash and Cash Equivalents	\$23,674,476	\$71,732,369	\$507,849	\$2,742,821	\$27,887,895	\$809,453	\$2,636,909	\$1,085,228	\$21,025,755	\$21,424,412	\$3,787,239	\$4,960,525	\$182,274,931
Investments	10,000											720,332	730,332
Accounts Receivable, Net	90,613,836	2,607,453	235,970						604,816	404,213	911,932		95,378,220
Due from Other Funds		519,711							482			53,891	574,084
Due from Other Governments	49,208											3,974,751	4,023,959
Notes and Mortgages Receivable	17,429								742,549				759,978
Other Assets	98,099								1,931,499				2,029,598
Total Assets	\$114,463,048	\$74,859,533	\$743,819	\$2,742,821	\$27,887,895	\$809,453	\$2,636,909	\$1,085,228	\$24,305,101	\$21,828,625	\$4,699,171	\$9,709,499	\$285,771,102
Liabilities and Fund Balance													
Liabilities													
Accounts Payable and Other Liabilities	\$27,235,591	\$4,154,487	\$69,518	\$201,216			\$57,727		\$234,179	\$49,005		\$5,954,439	\$37,956,162
Deposits	129,901								333,091				462,992
Due to Other Funds	406,767	115,233	3,015	2,452			254		49,174			9,067	585,962
Due to Other Governments									11,637,840				11,637,840
Deferred Revenue	23,764	3,532,341							1,867,099				5,423,204
Total Liabilities	27,796,023	7,802,061	72,533	203,668			57,981		14,121,383	49,005		5,963,506	56,066,160
Fund Balance													
Reserved for Encumbrances	3,712,960	20,600							19,504,080		\$3,200,000	94,618	26,532,258
Reserved for Loans and Notes	17,429								742,549				759,978
Unreserved Fund Balance	82,936,636	67,036,872	671,286	2,539,153	\$27,887,895	\$809,453	2,578,928	\$1,085,228	(10,062,911)	21,779,620	1,499,171	3,651,375	202,412,706
Total Fund Balance	86,667,025	67,057,472	671,286	2,539,153	27,887,895	809,453	2,578,928	1,085,228	10,183,718	21,779,620	\$4,699,171	3,745,993	229,704,942
Total Liabilities and Fund Balance	\$114,463,048	\$74,859,533	\$743,819	\$2,742,821	\$27,887,895	\$809,453	\$2,636,909	\$1,085,228	\$24,305,101	\$21,828,625	\$4,699,171	\$9,709,499	\$285,771,102

**Schedule 25 - Revenues, Expenditures and Changes in Fund Balances -
General Fund Accounts**

	State General Account	Permanent Building Fund	Warrant Deficiency Fund	Legislative	Budget Reserve	Constitutional Defense Fund	Catastrophic Health Care	Governor's Residence	Endowment Earnings	Sales Tax	Income Tax Refunds	Miscellaneous	Total
Revenues													
Sales Tax	\$475,806,057	\$500,000								\$140,665,851	\$2,127,037	\$60,736	\$619,159,681
Individual and Corporate Taxes	773,393,429	4,485,662									193,219,508	190,875	971,289,474
Other Taxes	15,543,907	8,097,382							\$4,836,261	67,925	12,230,937		40,776,412
Licenses, Permits and Fees	6,258,991		\$99,132						1,118,511			1,194,390	8,671,024
Sale of Services, Goods and Property	194,950	65	468	\$1,094			\$729,915		1,656,174			2,489,293	5,071,959
Grants and Contributions	56,678								5,423			18,472,542	18,534,643
Interest and Other Investment Income	31,667,825	1,587,143					356,668		34,994,584			51,012	68,657,232
Rent and Lease Income	135,962	108,512							4,872,684			58,417	5,175,575
Miscellaneous Income	(2,502,976)	13,616,311	1,374,084					\$54,182	12,456,667			1,682,638	26,680,906
Total Revenues	1,300,554,823	28,395,075	1,473,684	1,094			1,086,583	54,182	59,940,304	140,733,776	207,577,482	24,199,903	1,764,016,906
Expenditures													
Current													
General Government	51,161,370	3,972,828		3,891,827				6,052		139,782,761	149,233,833	2,843,458	350,892,129
Public Safety and Corrections	112,305,139								2,451,517			6,873,184	121,629,840
Agriculture and Economic Development	10,796,893		59,562				9,272,508					385,258	20,514,221
Natural Resources	24,093,521		3,152,750									403,823	27,650,094
Health	7,729,800								3,509,351				11,239,151
Education	222,844,220								740,917,248			10,018,119	973,779,587
Human Services	502,017												502,017
Transportation	1,833,390	5,528,042											7,361,432
Capital Outlay	16,277,617	50,831,174	4,972	117,101				4,594	419,852			204,538	67,859,848
Intergovernmental	35,145,789		1,978						350,000			15,855,346	51,353,113
Total Expenditures	482,689,756	60,332,044	3,219,262	4,008,928			9,272,508	10,646	747,647,968	139,782,761	149,233,833	36,583,726	1,632,781,432
Revenues Over (Under) Expenditures													
	817,865,067	(31,936,969)	(1,745,578)	(4,007,834)			(8,185,925)	43,536	(687,707,664)	951,015	58,343,649	(12,383,823)	131,235,474
Other Financing Sources (Uses)													
Operating Transfers In	104,615,399	11,125,289	2,627,490	4,241,200			9,764,600		687,678,482			14,517,571	834,570,031
Operating Transfers Out	(921,782,081)				(\$4,000,000)				(5,738,204)		(56,063,388)	(1,908,629)	(989,492,302)
Total Other Financing Sources (Uses)	(817,166,682)	11,125,289	2,627,490	4,241,200	(4,000,000)		9,764,600		681,940,278		(56,063,388)	12,608,942	(154,922,271)
Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses													
	698,385	(20,811,680)	881,912	233,366	(4,000,000)		1,578,675	43,536	(5,767,386)	951,015	2,280,261	225,119	(23,686,797)
Fund Balances - Beginning of Year, as Adjusted													
	85,968,640	87,869,152	(210,626)	2,305,787	31,887,895	809,453	1,000,253	1,041,692	15,951,104	20,828,605	2,418,910	3,520,874	253,391,739
Fund Balances - End of Year	\$86,667,025	\$67,057,472	\$671,286	\$2,539,153	\$27,887,895	\$809,453	\$2,578,928	\$1,085,228	\$10,183,718	\$21,779,620	\$4,699,171	\$3,745,993	\$229,704,942



Miscellaneous Statistics

STATE CAPITOL: Boise

ADMITTED TO THE UNION: July 3, 1890

NICKNAME: The “Gem State”

MOTTO: “Esto Perpetua” (Let It Be Perpetual)

1996 POPULATION ESTIMATE: 1,189,251

LAND AREA (SQUARE MILES): 83,557; 13th in Area
Size

Federally Owned:	63.7%
State Owned:	5.1%
City/ County Owned:	2%
Privately Owned:	31.0%

WATER AREA (SQUARE MILES): 880

HIGHEST ELEVATION POINT: Mt. Borah; 12,662 Feet
Above Sea Level

LOWEST ELEVATION POINT: Snake River,
Lewiston; 770 Feet Above Sea Level

NUMBER OF LAKES: More Than 2,000

STATE SONG: “Here We Have Idaho”

STATE INSECT: Monarch Butterfly

STATE FISH: Cutthroat Trout

STATE BIRD: Mountain Bluebird

STATE HORSE: Appaloosa

STATE TREE: Western White Pine

STATE GEM STONE: Idaho Star Garnet

STATE FLOWER: Syringa

TEN LARGEST COMMUNITIES:

Boise	135,506
Idaho Falls	48,226
Pocatello	47,914
Nampa	31,416
Twin Falls	29,684
Lewiston	29,119
Coeur d’Alene	26,611
Caldwell	20,800
Moscow	19,122
Rexburg	14,497

The Following Statistics are from Calendar Year 1996

NUMBER OF LICENSED HOSPITALS: 51

NUMBER OF OPTOMETRISTS: 169

NUMBER OF CHIROPRACTIC PHYSICIANS: 273

NUMBER OF PHYSICIANS: 1969

NUMBER OF DENTISTS: 715

PUBLIC SCHOOLS:

Elementary:	346
Secondary:	256

NON-PUBLIC SCHOOLS:

Elementary:	53
Secondary:	27

COLLEGES AND UNIVERSITIES: 10

NUMBER OF PUBLIC LIBRARIES: 139

Source: Idaho Blue Book, 1997-1998; Idaho Department of Commerce